



COVID Catch-up funding plan – overview of costs

Review July 2021

| Details of item / service to be purchased | Details of use / intended outcomes | Groups to benefit | Estimated cost | Review |
|---|--|---|-----------------------|---|
| Set of Chromebooks, licences and laptop trolley – (30 for UKS2 and 10 for EYFS) | To extend access to quality devices:- <ul style="list-style-type: none"> • Learning by Questions access • Access to devices in the event of isolation, lock-down, etc. | All year groups | Approx. £10,000 - TBC | Ordered prior to Christmas and due for delivery March 21. Fully in use in classrooms |
| Bounce-back Phonics | To catch up on missed or forgotten knowledge / practice of letters and sounds | Y2-Y4 intervention groups | £25 | Purchased and being used. Too early to review impact. Staff report that pupils have made progress using |
| Supersonic Phonic Friends | To support effective phonic teaching:- <ul style="list-style-type: none"> • Includes online resources, plans and training for staff • Useful videos for parents • Fun activities for pupils | Nursery to Y1 whole class Y2 intervention groups | £250 | Well-established in EYFS. Y1 staff have recently had additional support with this to ensure fully utilised. Well-liked by staff and pupils. Fully utilised in EYFS. Pupils in Rec were kept on Phase 3 in order to fully embed the skills and sounds learnt. |



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| | | | | <p>Y1 use of this resource was not as consistent / regular. Although scores improved in phonic checks, scores were not around normal average scores.</p> <p>Training in place for end of Summer and beginning of Autumn term to ensure proper use, as well as early monitoring activities.</p> <p>Parent workshops to be used from Autumn term once available.</p> <p>Worksheets also to be shared with parents.</p> |
| Letter-join handwriting scheme | Cursive scheme with online resources to support and interest pupils | All year groups | £250 | <p>Purchased. Currently not being utilised fully due to Lockdown.</p> <p>Timetabled for Autumn term – need for consistency</p> |
| Learning by Questions | App which provides questions for all curriculum areas for pupils to answer and to receive instant feedback | Y3-6 | £2130 | <p>This resource has proved invaluable during Lockdown in particular. It is clear to see which children have engaged</p> |



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| | | | | <p>and how successfully. Popular resource with both staff and children.</p> <p>Pleasing outcomes when used regularly. Continue to use in Autumn term and timetable in so that all KS2 staff are able to revisit previous learning.</p> |
| NumBots | App to develop number skills | KS1 | £95 | <p>Y3 used to support SEND children and felt that the children became more confident in their use of number.</p> |
| Ten Town | App to develop number skills which can be used for home learning | EYFS | £105 | <p>Being utilised well.</p> <p>Helped with home learning as the children who were at home did engage and it provided a useful structure for parents to use with their children.</p> <p>However, since Lockdown, engagement has been poor despite regular reminders and encouragement.</p> |



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| Drawing and Talking training | <p>Training for therapy using art and talking to support emotional wellbeing and mental health needs</p> <p>2 x TAs – Foundation to Drawing and Talking</p> <p>1 x TA – Advanced Knowledge Training</p> | 1:1 with pupils who have been identified as having needs during Safe and Sound meetings | <p>Foundation training - £225 x 2</p> <p>Advance training - £275</p> | <p>Training completed and children identified. Lockdown has interrupted but one child is going to commence shortly.</p> <p>Identified children working with SB and VT and are positive about impact on their well-being.</p> |
| Additional TA time to deliver Drawing and Talking programme | 1 TA is already currently allocated time for art-based therapies. Funding would allow us to pay for an additional TA to deliver the intervention 1 afternoon per week | 1:1 with pupils who have been identified as having needs during Safe and Sound meetings | <p>Approx. £2.5k available which equates to approx. 156 hours of a Level 3 TA.</p> | <p>Not in place due to Lockdown.</p> <p>In place during Summer term – see above.</p> |
| Additional TA time to support specific interventions | Additional time for part-time TAs to deliver specific intervention programmes for pupils who have identified gaps in learning | 1:1 or small group support – identified by class teachers through assessment processes | | |